| Item | Sales Revenue | Consolidated Sales <br> Revenue |
| :---: | ---: | ---: |
| Dec.2011 | $\mathbf{8 9 , 8 6 3}$ | $\mathbf{1 9 1 , 2 1 0}$ |
| Dec.2010 | $\mathbf{1 3 1 , 6 6 3}$ | $\mathbf{1 8 4 , 8 1 5}$ |
| Increase(Decrease) | $-\mathbf{4 1 , 8 0 0}$ | $\mathbf{6 , 3 9 5}$ |
| \% of fluctuation | -31.75 | 3.46 |
| Accumulated in 2011 | $\mathbf{1 , 0 5 8 , 9 4 7}$ | $\mathbf{2 , 3 2 3 , 2 9 8}$ |
| Accumulated in 2010 | $\mathbf{1 , 0 3 0 , 0 1 3}$ | $\mathbf{1 , 2 8 0 , 3 4 8}$ |
| Increase(Decrease) | 28,934 | $\mathbf{1 , 0 4 2 , 9 5 0}$ |
| \% of fluctuation | 2.81 | $\mathbf{8 1 . 4 6}$ |

